
Mission

To enhance the quality of life by reducing crime and the fear of crime throughout Seminole County.

Business Strategy

The Seminole County Sheriff, an elected Constitutional Officer, is designated as the Chief Law Enforcement Officer in Seminole County. The Seminole County Sheriff's Office is multi-functional in order to facilitate the expanding needs of the community. Major functions include: providing proactive police services through the implementation of Seminole Neighborhood Policing; operation of the multi-agency Juvenile Assessment Center; operation of, and programming for, the John E. Polk Correctional Facility; and security for the Seminole County and Circuit Courts.

Department:		CONSTITUTIONAL OFFICERS			Seminole County	
Division:		SHERIFF			FY 2003/04	
Section:					FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	47,165,867	50,441,187	55,045,447	9.1%	59,681,594	8.4%
Operating Services	13,465,843	14,249,263	12,815,495	-10.1%	13,754,485	7.3%
Capital Outlay	1,259,139	1,717,855	1,805,041	5.1%	1,895,292	5.0%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	160,000	160,000	910,000	468.8%	1,835,907	101.7%
Subtotal Operating	62,050,849	66,568,305	70,575,983	6.0%	77,167,278	9.3%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	62,050,849	66,568,305	70,575,983	6.0%	77,167,278	9.3%
FUNDING SOURCE(S)						
General Fund	62,050,849	66,568,305	70,575,983	6.0%	77,167,278	9.3%
TOTAL FUNDING SOURCE(S)	62,050,849	66,568,305	70,575,983	6.0%	77,167,278	9.3%
Full-Time Positions	739	820	872		872	
Part-Time Positions	4	4	4		4	
New Programs and Highlights for Fiscal Year 2003/04						
<p>General Fund staff positions increased by 52 positions. The increase in funded positions is as follows:</p> <ul style="list-style-type: none"> Three Court Security Deputy positions assigned to the Juvenile Justice Center One Crime Analyst position for the electronic monitoring program position (grant funded) One Program Coordinator position (grant funded) One Crime Analyst to monitor electronic GPS tracking devices Twenty-nine Court Security Deputies to provide security for the new Criminal Justice Center Eight Deputies for the Neighborhood Policing Program Two Deputies to enhance traffic enforcement One Physician to provide inmate medical services at the John E. Polk Correctional Facility Six positions were transferred to the Sheriff's Office from Planning & Development Code Enforcement <p>The new Criminal Justice Center is tentatively scheduled to open in August or September of 2004. Staffing of the new Criminal Justice Center will be staggered due to a 4 to 6 month hiring/training lead time. A \$750,000 reserve has been set aside for pro-rated funding of the twenty nine positions needed to staff the facility.</p>						
New Programs and Highlights for Fiscal Year 2004/05						
<p>The new Criminal Justice Center is tentatively scheduled to open in August or September of 2004. Staffing of the new Criminal Justice Center will be completed in Fiscal Year 2003/04. A \$1,675,907 reserve has been set aside to fully fund the twenty-nine positions needed.</p>						
Capital Improvements	2003-04	2004-05	2005-06	2006-07	2007-08	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	

Department:		CONSTITUTIONAL OFFICERS			Seminole County	
Division:		SHERIFF			FY 2003/04	
Section:		POLICE EDUCATION			FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	38,193	48,475	50,475	4.1%	50,475	0.0%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	38,193	48,475	50,475	4.1%	50,475	0.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	38,193	48,475	50,475	4.1%	50,475	0.0%
FUNDING SOURCE(S)						
Police Education Fund	38,193	48,475	50,475	4.1%	50,475	0.0%
TOTAL FUNDING SOURCE(S)	38,193	48,475	50,475	4.1%	50,475	0.0%
Full-Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
New Programs and Highlights for Fiscal Year 2004/05						
Capital Improvements		2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0

Department:		CONSTITUTIONAL OFFICERS			Seminole County	
Division:		SHERIFF			FY 2003/04	
Section:		LAW ENFORCEMENT TRUST FUND			FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	533,478	158,100	111,486	-29.5%	86,100	-22.8%
Capital Outlay	121,765	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	655,243	158,100	111,486	-29.5%	86,100	-22.8%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	655,243	158,100	111,486	-29.5%	86,100	-22.8%
FUNDING SOURCE(S)						
Law Enforcement Trust Fund	655,243	158,100	111,486	-29.5%	86,100	-22.8%
TOTAL FUNDING SOURCE(S)	655,243	158,100	111,486	-29.5%	86,100	-22.8%
Full-Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
New Programs and Highlights for Fiscal Year 2004/05						
Capital Improvements		2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost		0	0	0	0	0
Total Operating Impact		0	0	0	0	0